

## EMpower

### Aggregate Statement of Financial Position

As of June 30, 2009

	EMpower US	EMpower UK	Total FY 2009	Total FY 2008
<b>Assets</b>				
Cash and Cash Equivalents	835,746	378,799	<b>1,214,545</b>	<b>1,330,646</b>
Accounts Receivable	229,166	356,591	<b>585,757</b>	<b>287,763</b>
Unconditional Promises to Give				
Unrestricted	134,202	-	<b>134,202</b>	-
Restricted to Future Programs/Periods	405,000	-	<b>405,000</b>	<b>953,347</b>
PrePaid Expenses	17,239	-	<b>17,239</b>	<b>15,941</b>
Property, equipment and website, at cost, net of accumulated depreciation and amorts	31,387	-	<b>31,387</b>	<b>35,701</b>
Security Deposit	6,375	-	<b>6,375</b>	<b>6,375</b>
<b>Total Assets</b>	<b>1,659,115</b>	<b>735,390</b>	<b>2,394,505</b>	<b>2,629,773</b>
<b>Liabilities and Net Assets</b>				
Accounts Payable and Accrued Expenses	44,624	232,166	<b>276,790</b>	<b>242,410</b>
Grants Payable	183,750	274,600	<b>458,350</b>	<b>967,150</b>
<b>Total Liabilities</b>	<b>228,374</b>	<b>506,766</b>	<b>735,140</b>	<b>1,209,560</b>
<b>Commitments</b>				
<b>Net Assets</b>				
Unrestricted	297,879	228,624	<b>526,503</b>	<b>(237,558)</b>
Temporarily Restricted	1,132,862	-	<b>1,132,862</b>	<b>1,657,771</b>
<b>Total Net Assets</b>	<b>1,430,741</b>	<b>228,624</b>	<b>1,659,365</b>	<b>1,420,213</b>
			-	
<b>Total Liabilities and Net Assets</b>	<b>1,659,115</b>	<b>735,390</b>	<b>2,394,505</b>	<b>2,629,773</b>

## EMpower

### Aggregate Statement of Activities

Year Ending June 30, 2009

	EMpower US	EMpower UK	Total FY 2009	Total FY 2008
Changes in Unrestricted Net Assets				
Support and Revenue				
Contributions	940,151	1,141,697	<b>2,081,848</b>	<b>1,683,788</b>
Event Income	47,117	-	<b>47,117</b>	<b>23,875</b>
Less: Direct Event Expenses	(13,734)	40,968	<b>27,234</b>	<b>(8,097)</b>
Donated Services	36,500	-	<b>36,500</b>	<b>35,040</b>
Grant Administrative Fee	315,000	-	<b>315,000</b>	<b>151,627</b>
Refundable Grants Awards	35,750			
Interest	1,319	6,771	<b>8,090</b>	<b>15,140</b>
	1,362,103	1,189,436	<b>2,551,539</b>	<b>1,901,373</b>
Net Assets Released from Restrictions	562,562	-	<b>562,562</b>	<b>66,944</b>
Total Unrestricted Support and Revenue	1,924,665	1,189,436	<b>3,114,101</b>	<b>1,968,317</b>
Expenses				
Program Services	1,256,753	1,146,135	<b>2,402,888</b>	<b>2,753,234</b>
Supporting Services				
Management and General	147,409	135,763	<b>283,172</b>	<b>184,722</b>
Fundraising	158,481	-	<b>158,481</b>	<b>193,842</b>
Total Expenses	1,562,643	1,281,898	<b>2,844,541</b>	<b>3,131,798</b>
Increase (Decrease) in Unrestricted Net Assets	362,022	(92,462)	<b>269,560</b>	<b>(1,163,481)</b>
Changes in Temporarily Restricted Assets				
Contributions	37,653	358,500	<b>396,153</b>	<b>1,944,771</b>
Net Assets Released from Restrictions	(562,562)	-	<b>(562,562)</b>	<b>(66,944)</b>
Increase in Temporarily Restricted Net Assets	(524,909)	358,500	<b>(166,409)</b>	<b>1,877,827</b>
Increase in Net Assets	(162,887)	266,038	<b>103,151</b>	<b>714,346</b>
Net Assets, Beginning of Year	1,593,628	288,624	<b>1,882,252</b>	<b>705,867</b>
Net Assets, End of Year	1,430,741	554,662	<b>1,985,403</b>	<b>1,420,213</b>